ANNEXURE-II

Part-I

Name of the State Archives Repositories, Government Libraries and Museums Whom Financial Assistance has been recommended by Grants Committee Conditionally subject to fulfillment of conditions.

(Meeting of Grants Committee, 2011-2012)

Sr. No	Name of the State Government Organizations	Purpose	. A	Remarks	
			Total Project cost	Sanctioned Central Govt. Share.	,
1	RAJASTHAN Rajkiya Sarvjanik Pustakalaya Banswara F.31-2(1)/2011-Grants	 Purchase of Photostat Machine - ₹ 57,456/- 2. Furniture- ₹ 40,000/- 3. Binding - ₹ 40,000/- Total 1 To 3 -₹1,37,456/- 	Rs.1,37,456/-	₹1,03,092/-	Subject to receipt of State Government assurance of 25% matching share.
2	RAJASTHAN Rajkiya Sarvjanik Pustakalaya, Dungarpur. F.31-2(2)/2011-Grants	1. Photostat Machine-₹54,720/-+ Vat ₹ 2736/- = ₹57456 2. Binding work- =₹ 50,000/- 3. For Purchase of Furniture(Book shelves) = ₹ 50,000/- 4. Other Expenditure, Pesticide for Termite, Oil paint etc=₹35,000/- Total 1 to 4-₹1,92,456/-	₹1,92,456/-	₹1,44,342/-	Subject to receipt of State Government assurance of 25% matching share.
3	RAJASTHAN Rajkiya Sarvajanik Pustakalaya., Hanumangarh F.31-2(13)/2009-Grants Deferred Case	Purchase of Following items 1. Computer- Compaq one:	₹4,97,513/-	₹3,73,090/-	Subject to receipt of Inspection Report of the Pustakalya, Hanumangarh by Director, Rajasthan State Archives and State Government assurance of 25% matching share.
		II. Extension of building (Construction of store): ₹3,03,000/- Note: Estimate for construction of Store duly approved by Executive Engineer PWD Division Hanumangarh enclosed.			

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4	RAJASTHAN Dr. Radha Krishnan Rajya Kendriya Pustakalaya, Somya Marg, Gandhi Nagar, Jaipur F.31-2(11)/2009-Grants Deferred Case	Library Books Stack (Double Face) a. 10 main unit: H- 7' - 6'x D21.75" having 14 shelves, making 12 compartment. Fitted index holder @ 14800/- duly painted with staving enamel in dark grey finish: ₹1,48,000/- b. 30 Add on unit: H7'-6' x D21.75" having 14 shelves making 12 compartment, duly pained with staving enamel in dark grey finish @ Rs.7500 = ₹2,25,000/- Total: ₹3,73,000/-		₹2,79,750/-	Subject to receipt of State Government assurance of 25% matching share.
		10021.13,73,000/-		2 2	
5	RAJASTHAN Rajkiya Sarvjanik Mandal Pustakalaya Kota F.31-2(10)/2011-Grants	For Purchasing of 10 Computers, Web Camera, LAN Networking, and others related equipments. Total: ₹5,00,000/-	Rs.5,00,000/-	Rs.3,75,000/-	Subject to receipt of State Government assurance of 25% matching share.
6	RAJASTHAN Rajkiya Sarvjanik Zila Pustakalaya, Sikar F.31-2(9)/2009-Grants	 Purchase of HCL Computer : ₹26,970/- Close Circuit Camera: ₹38,500/- Steel Racks for Display of Books, Gazettes and Periodicals etc. : ₹34,000/- Total 1 to 3: ₹99,470/- 	₹99,470/-	₹74,602/-	Subject to receipt of State Government assurance of 25% matching share.
	Deferred Case				
7	Uttar Pradesh State Archives, Lucknow, Uttar Pradesh for Regional Archives Branch at Agra F.No.31-2(1)/2010-Grants	 Computer - Compaque Desktop, UPS Creative speaker with printer (2 Nos): ₹86,000/- Carrier AC (1.5 Ton) with stabilizer (2nos.): ₹56,000/- Total 1 and 2-₹1,42,000/- 	₹1,42,000/-	₹1,06,500/-	Subject to receipt of State Government assurance of 25% matching share.
	Deferred Case				
	Zeterred Case		9	4	
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8	Uttar Pradesh State Archives, Lucknow (U.P) For Regional Archives at Allahabad) Uttar Pradesh F.No.31-2(1)/2010-Grants Deferred Case	Project No. I 1. Air-conditioning of Records Rooms: ₹2,43,000/- 2. Purchase of computer: ₹1,10,000/- 3. Digital Camera: ₹36,000/- Total 1 to 3: ₹3,89,000/- Project No. II For Repairing Roof of Regional Records Office, Allahabad: ₹12,67,000/- (estimate cost project report, submitted by construction and designs services (C and DS unit -33) U.P. Jal Nigam, Allahabad (Uttar Pradesh)	₹16,56,000/-	₹12,42,000/-	Subject to receipt of State Government assurance of 25% matching share.
9	UTTAR PRADESH Uttar Pradesh State Archives,	Total - ₹12,67,000/- Total 1 and 2- ₹16,56,000/- 1. Publication of Granth (Pravasi Bhartiyou ke Jaro ki Khoj):	₹6,90,000/-	₹5,18,000/-	Subject to receipt
1.4	Lucknow, Uttar Pradesh for Regional branch at Varanasi F.No.31-2(1)/2010-Grants	 Purchase of Essential equipments (Photocopier, Computer Printer, Lap Top, Computer Table and other etc.): ₹3,00,000/- Air-Conditioning of Record Room: ₹2,00,000/- 	·		of State Government assurance of 25% matching share.
	Deferred Case	Total 1 to 3:- ₹6,90,000/-			5 40
	Uttar Pradesh, Rajkiya Pandulipi Pustakalaya , Block No.1, Flat No.9-12, Baghmbary Aavas Yojna, Allahpur, Allahabad, Uttar Pradesh F.No.31-2(9)/2010-Grants Deferred Case	 Purchase of Photocopier machine: ₹1,30,000/- Purchase of Computer: ₹70,000/- Total 1 and 2: ₹2,00,000/- 	₹2,00,000/-	₹1,50,000/-	Subject to receipt of State Government assurance of 25% matching share.
		Total	₹44,87,895/-	₹33,66,376/-	



Sub-committee - 2011-2012

ANNEXURE-I

Name of the State Archives Repositories, Government Libraries and Museums whom Financial Assistance has been recommended (Meeting of Sub Committee, 2011-2012)

Sr. No	Name of the State Government Organizations	Approved Project cost	Sanctioned Central Govt. Share 75%.	Grantee organisations matching share 25%	Purpose	Remarks
1	ASSAM Assam State Archives, Dispur, Guwahati-6	Rs 37,70,000/-	Rs.28,27,500/-	Rs.9,42,500/-	Microfilming and Digitization of historical records, manuscripts, rare books, Archival Photographs	
	F.31-2(6)/2011-Grants	81			etc. A. Purchase of reprographic equipments/materials for	2
8		u u	* *		microfilming of records: 1. Microfilming camera (1No) : ₹ 12,00,000/- 2. Microfilming processor (1 No)	
	* *				: ₹8,00,000/- 3. Automatic M.F. Scanner (1 No) : ₹8,00,000/- 4. Microfilm Inspector (1No) :₹.25,000/-	
			100	a	5. Densitometer (1 No): ₹ 30,000/- 6. Roll Film (35 mm) (100 No) : ₹65,000/-	*** ***
	. 2				7. Chemicals (Developer, Fixer) etc.: ₹50,000/- 8. Stationery items, Steel Cabinet, Chairs, Table etc. and Misc. expenditure – Rs 1,00,000/-	,
			,	2	9. Air-conditioning of M.F. Unit with 3 A.C.: Rs 1,50,000/-	9
					10. Purchase of Plotter (1 No): ₹2,00,000/- Total 1 to 10: ₹34,20,000/- B. Cost of the project	5
	,				(Digitization of proceedings: 2 Departments of Government of Assam) Total 50,000 pages	
	\$40 ·				Data Entry & Digitization of Proceedings No of pages: 50,000 @ ₹7.00 = ₹3,50,000/- The Data entry should be done in AIMS package provided by	
	d. 8				NAI. Total: ₹3,50,000/-	=
					Total A and B= Rs 34,20,000/-+ Rs 3,50,000= Rs 37,70,000/	
					. 12	

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2	MAHARASHTRA				1. Microfilming of Records-	
C	Raj Bhavan Archives, Raj Bhavan	₹42,00,000/-	Rs•31,50,000/-	Rs.10,50,000/-	Outsourcing of Microfilming services is proposed. The Microfilming cost inclusive of	* g
	Government of				indexing, pagination, cost of microfilm rolls, microfilm	
	Maharashtra, Malabar Hill				processing (for generating	
	Mumbai-400035,	4		2	duplicate copies) and storage is taken as Rs 4/- per A-4 size	
					page for around 2 Lakh pages:	
	F.31-2(11)/2011-Grants				₹ 8,00,000/-	
					2. Digitization of Records - It is proposed to procure a	
			*		microfilm scanner for the	
					purpose of scanning the microfilms and subsequent	
					digitization : ₹9,00,000/-	
					3.Microfilm Readers- It is proposed to procure 2	
				70	microfilm readers to provide	
		-			access to research scholars for reference purposes	,
				2	:₹2,00,000/-	
				% *	4. Publication – It is proposed to bring out 2 theme based	
					publications .The theme will be	9
					decided on the advice of the Project Advisory Committee.	
					To ensure that the publication is	
					of an excellent quality, a cost of Rs 5 lakhs per publication is	
					estimated. :₹.10,00,000/- 5.Recording Oral History- It	
					is proposed to record interviews	
					with former Governors for eliciting their views on	
			19		important aspects of	
			=		functioning of Raj Bhavan during their respective tenures .	
					The services of a reputed	
	f				journalist/ subject expert will be engaged. Advanced recording	*
					techniques like a digital recorder and use of a sound	
	=				proof room are envisaged.: ₹ 2,00,000/-	
					6.Storage of original Records - Modern equipment like	
	a s				optimizers and acid free boxes (500 Numbers) will be	
			¥		purchased for compact and safe	
					storage of original records. :₹9,00,000/-	
					7. Creation of a computerized	
					catalogue- Using The AIMS software of National Archives.	
				5 1	a database of Raj Bhavan will	a
					be prepared. This database will have details regarding status of	
					microfilming and storage	
					location . A keyword based search option will also be	
					provided for the benefit of	
					researchers and other users . Necessary services will be out	
		le			sourced:₹2,00,000/-	
					Total 1 to 7 : ₹42,00,000/-	11

Rajasthan State Archives, Bikaner. F.31-2(9)/2011-Grants Rajasthan State Archives, Bikaner. Restoration/ Preservation/ Conservation of Headquarter Bikaner- ₹1,50,000/- 5. A.C. 5 Unit for the Headquarter - ₹1,25,000/- 6. Printer 5 unit @.20- ₹1,00,000/- 7. External HDD 7 Unit- ₹2,5,000/- 8. Almirah 15 Unit- ₹2,25,000/- Total 1 to 8 - ₹36,75,000 /- Total 1 to 8 - ₹36,75,000 /- recommended grant to Jaipun branch and Jodhpur branch and Jodhpur branch of Rajasthan State Archives, Bikaner Restoration/ Preservation/ Conservation of Jaipur branch Rs.4,00,000/- Restoration/ Conservation of Jodhpur branch Rs.4,00,000/- Subject to receip of corrected UC in	1	2	3	4	5		6
West Bengal Secretariat Library, Home Political Department Govt. of West Bengal, F -Block, Ground Floor, Writers Building, Kolkata-700001 West Bengal F.31-2(8)/2011-Grants Rs.37,50,000/- Rs.12,50,000/- In Digitization of approx 1,50,000 Books, out of which at the first instance 5,000 books may be digitized and No. of page may be 300 at the rate of ₹2 per page (5000 books X 300 pages X ₹2]= ₹30,00,000/- Conservation Unit (1), Purchase of 5 Vacuums Cleaners X ₹8,800/- ₹40,000/- Purchase of Fridge drier (Non Chemical)- ₹15,00,000/- Purchase of 2 Glass top tables for Lamination X ₹15,000/- ₹2,60,000/- Lamination and Minor repair - ₹1,70,000/- Total 1 to 6 - ₹50,00,000/-	3	Rajasthan State Archives, Bikaner. F.31-2(9)/2011-Grants	Rs.36,75,000/-		Rs:9,18,750/-	₹7,50,000/- 2. Fumigation Chamber 2 unit @ 4 lakh- ₹ 8,00,000/- 3. Powerful vacuums cleaner 6 unit @ 25-₹ 1,50,000/- 4. Restoration/ Preservation/ Conservation of Headquarter Bikaner- ₹15,00,000/- 5. A.C. 5 Unit for the Headquarter - ₹1,25,000/- 6. Printer 5 unit @.20- ₹1,00,000/- 7. External HDD 7 Unit- ₹ 25,000/- 8. Almirah 15 Unit- ₹ 2,25,000/-	recommended grant to Jaipur branch and Jodhpur branch of Rajasthan State Archives ,Bikaner Restoration/ Preservation/ Conservation of Jaipur branch Rs.4,00,000/- Restoration/ Preservation/ Conservation of Jodhpur branch
Total Rs.1,66,45,000/- Rs.1,24,83,750/- Rs.41,61,250/-	4	West Bengal Secretariat Library, Home Political Department Govt. of West Bengal, F -Block, Ground Floor, Writers Building, Kolkata-700001 West Bengal		Rs37,50,000/-		1,50,000 Books, out of which at the first instance 5,000 books may be digitized and No. of page may be 300 at the rate of ₹2 per page (5000 books X 300 pages X ₹2)= ₹30,00,000/- 2. Conservation Unit (1), Purchase of 5 Vacuums Cleaners X ₹.8000/- ₹40,000/- 3. Purchase of Fridge drier (Non Chemical)- ₹15,00,000/- 4. Purchase of 2 Glass top tables for Lamination X ₹15,000/- ₹30,000/- 5. Purchase of 4 Computers - ₹2,60,000/- 6. Lamination and Minor repair - ₹1,70,000/-	
		Total	Rs.1,66,45,000/-	Rs.1,24,83,750/-	Rs.41,61,250/-		

